

# Subject: Budget Monitoring Sub-Committee Work Programme

Report to: Budget Monitoring Sub-Committee

Report of: Executive Director of Secretariat

Date: 15 July 2015

This report will be considered in public

## 1. Summary

- 1.1 This report sets out proposals for the Budget Monitoring Sub-Committee work programme for 2015/16.

## 2. Recommendation

- 2.1 **That the Sub-Committee agrees its work programme for the 2015/16 Assembly year.**

## 3. Background

- 3.1 The Sub-Committee receives a report monitoring the progress of its work programme at each meeting.

## 4 Issues for Consideration

- 4.1 The Budget Monitoring Sub-Committee monitors GLA Group spending and performance and informs the work of the Budget and Performance Committee. It will meet on the following dates during 2015/16:
- Wednesday 15 July 2015;
  - Wednesday 21 October 2015;
  - Wednesday 16 December 2015; and
  - Wednesday 16 March 2016.
- 4.2 As well as examining the GLA Group quarterly monitoring reports, the Sub-Committee will explore topical issues or specific areas contributing to the full Committee's investigations or reports, where appropriate, and examine Mayoral Decisions. Ideas under consideration for 2015/16 include:
- **Olympic stadium transformation costs:** The Budget Monitoring Sub-Committee will explore the rising costs of transforming the stadium in Queen Elizabeth Olympic Park.

- **Agency staff costs:** The Sub-Committee may examine and compare how the functional bodies make use of agency staff, including the financial and performance implications of this kind of workforce mix.
- **GLA taking on risks:** The Sub-Committee could assess the GLA's approach to providing financial support for regenerative projects and how it manages the associated risks.
- **Funding for apprenticeships:** The Sub-Committee may explore in more detail how the Mayor is using GLA funds and other resources to boost apprenticeships in London as well as other important outcomes, such as the proportion of apprenticeships that are completed.

### Proposed meeting timetable

4.3 The table below sets out scheduled future meetings of the Sub-Committee in 2015/16. The Sub-Committee can agree further topics as the year progresses. Items are subject to change to enable the Sub-Committee to respond to matters at short notice. The Sub-Committee will examine the GLA Group quarterly monitoring reports and invite functional bodies to appear as necessary.

Meeting date	Proposed topic(s)
Wednesday 15 July 2015	Olympic stadium transformation costs
Wednesday 21 October 2015	GLA taking on risks
Wednesday 16 December 2015	Agency staff costs
Wednesday 16 March 2016	To be confirmed

## 5 Legal Implications

5.1 The Sub-Committee has the power to do what is recommended in this report.

## 6 Financial Implications

6.1 There are no direct financial implications to the GLA arising from this report.

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**List of appendices to this report:** None

### Local Government (Access to Information) Act 1985

List of Background Papers: None

Contact Officer:	Lucy Pickering, Scrutiny Manager
Telephone:	020 7983 5770
Email:	<a href="mailto:lucy.pickering@london.gov.uk">lucy.pickering@london.gov.uk</a>